

**Joint report of the Treasurer and the Executive Director**

**Financial Performance Management Update**

1. Purpose of Report

To advise the Joint Committee on the latest financial/budget performance levels for Bramcote Crematorium for 2024/25

2. Recommendation

**The Committee is asked to NOTE the report.**

3. Detail

The **Appendix** sets out financial performance for period to April to August 2024, including the latest outturn projections, compared with the annual budget and the revised budget for the corresponding period.

4. Financial Implications

The comments from the Head of Finance Services were as follows:

The financial implications are included in the report.

5. Legal Implications

The comments from the Monitoring Officer / Head of Legal Services were as follows:

There are no direct legal implications that arise from this report.

6. Human Resources Implications

Not applicable.

7. Union Comments

Not applicable.

8. Climate Change Implications

There are no further climate change issues in this report.

9. Data Protection Compliance Implications

This report does not contain any OFFICIAL(SENSITIVE) information and there are no Data Protection issues in relation to this report.

10. Equality Impact Assessment

As there is no change to policy an equality impact assessment is not required.

11. Background Papers

Nil.